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Office Memorandum • UNITED STATES GOVERNMENT

TO : Chief, Building Maintenance and Utilities

DATE: 4 May 1953

FROM : Chief, Telephone Section

SUBJECT: Monthly Report

1. Noted hereon are charges for services rendered by the Chesapeake and Potomac Telephone Company and the American Telephone and Telegraph Company.

	<u>Mar. 1953</u>	<u>Mar. 1952</u>
a. Rental and Service Costs		
(1) Switchboard - EX 3-6115.....	\$ 24,252.	\$ 23,925.
(2) Private, Unlisted Lines.....	1,197.	1,148.
(3) Teletype, Leased Lines, TWX....	1,371.	1,662.
(4) Miscellaneous.....	876.	316.
(5) Premium Overtime.....	201.	0.
Total....	\$ 27,897	\$ 27,051.
b. Toll Charges		
(1) Switchboard - EX 3-6115.....	\$ 4,962.	\$ 6,860.
(2) Private, Unlisted Lines.....	2,655.	2,940.
(3) TWX.....	203.	224.
Total....	\$ 7,820.	\$ 10,024.
c. Outside Local Calls		
(1) Number.....	131,017	133,101
(2) Cost.....*	\$ 4,587.	\$ 4,661.
* Included in paragraph 1 a (1).		
d. Rental Increase or Decrease,		
EX 3-6115.....	\$ -445.	\$ 2,726.

2. Additional information pertinent to the operation of this Office is submitted hereon.

	<u>Apr. 1953</u>	<u>Apr. 1952</u>
a. Switchboard Capacity.....	3,200	3,200
b. Lines Working.....	2,967	2,630
c. Lines Available.....	233	570
d. Private, Unlisted Lines.....	130	110
e. Requisitions Issued.....	103	136

3. Listed below are estimated costs for services to be rendered.

	<u>May 1953</u>	<u>May 1952</u>
a. Rental and Service Costs.....	\$ 28,000.	\$ 22,000.
b. Toll Charges.....	9,000.	9,000.
c. Private, Unlisted Lines.....	1,500.	1,500.
d. Teletype, Leased Lines, TWX.....	2,000.	2,000.
e. Miscellaneous.....	900.	3,000.
Total....	<u>\$ 41,400.</u>	<u>\$ 51,000.</u>

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